



NORTH EAST EMERGENCY DISTRIBUTION 2024 ANNUAL REPORT

Mission Statement:

*Provide Short-Term Emergency Assistance
Of Food, Clothing and Financial Support*

One Mission—Two Locations

N.E.E.D. West

5028 Broadway - Haltom City, TX 76117

817-759-1506

N.E.E.D. East and Twice Blessed Resale Shop

424 W. Bedford Euless Rd - Hurst, TX 76053

817-280-0286

<http://needdfw.org>

<http://facebook.com/needdfw.org>



AGENDA

2025 Annual Meeting

Welcome

Opening Prayer

Lunch

Annual Members' Meeting

Opening Remarks by President Richard Adams

Approval of Proposed 2025 Budget – Vote

Introduction and Election of 2025 Board of Directors – Vote

Richard Adams - President

Carol Malcom

Jon McKenzie

Harvey Urban – VP Personnel

Walker Westerlage

Peggy Urban

Penny Clowers – Secretary

Deborah Sullivan

Ken Laursen

Bob Sarpalius -- Treasurer

Special Recognitions

Site Managers

Twice Blessed

NEED East – Sherry Roe

Cathy Raymond - Mgr

NEED West – Jeannie Caldara

Robin Neely

Kent Halliburton

Drawing for Door Prizes

Entertainment

Drawing for Quilt

Closing Remarks and Benediction



LETTER FROM THE PRESIDENT

2024 Annual Report

Dear Members, Staff, and Volunteers,

Thank you for your investment in NEED. Because of you and how you have invested yourselves – your time, your labor, your money, and your heart – 2024 was another year of setting records! In December of 2024 alone, you invested a total of 20,964 volunteer hours!

Throughout the year, you helped our community by giving and distributing food and supplies valued at \$ 2,608,677.08. This sets another record in the value of goods and supplies given. That's \$ 122,871 more than the year before!

Our 13 zip codes community is experiencing incredible growth with new people moving in every day. They are looking for assistance and direction. For over 40 years, the people of NEED have stood tall to offer that assistance and direction. You should be proud to be part of such a heritage!

In the coming days we face a steep challenge. With the recent Federal food program reductions, our supplier and partners are facing a huge gap in resources, and we must bridge this gap with individual, church and corporate donations to stop the shortfall.

Let's work together to spread the word about the importance of our work. People are dependent on us! And we are dependent on donations from our neighbors and community members. 2025 is a year filled with both challenge and promise. I know you stand ready, shoulder to shoulder, to move forward and meet "crisis relief with caring hearts."

In Gratitude,

Richard Adams

Richard Adams

President, N.E.E.D.

NEED WEST 2024 ANNUAL REPORT

In 2024 Need West served 6,708 clients with food.

We were able to do so with the help of our community along with our Churches and donations we received from Kroger and Walmart.

I would also like to say THANK YOU to NEED EAST who has helped West with food when we were very low it was a big help.

TXU funds have been a blessing also with the funding they provide us we were able to help clients to the sum of \$104,625.35.

NEED WEST has started aa Senior Box program that Seniors sign up will receive a 30lbs box of food from TAFB once a month.

We will also have the students from the Goodwill volunteers with us again this year this is our 3rd year.

I want to Thank all my volunteers for a great job and a special Thank you to Calvery church for all the donations and dedication to NEED..

Jeannie Caldara

NEED WEST MGR



N.E.E.D. EAST

2024 Annual Report

NEED EAST 2024 ANNUAL REPORT

In 2024 NEED East gave out 8,804 carts of food. This is an increase of 2,227 over what we gave out in 2023. It is increasing each year. But, with the generous donations of our supporting churches, community, Target, Walmart, Sprouts, and Natural Grocers, we have been able to help all of these people. More and more people are moving into this area so the numbers will increase even more this year.

We were able to help 346 clients with their TXU Energy bills for a total of \$90,966.35. Thank you TXU for helping us to help your customers!

Again, so many people and organizations have been so very helpful. And, again, there are too many to mention all of them. But, here are some:

Bruce Nelson of Concordia Lutheran Church as always has been very faithful in bringing us 100 to 200 pounds of flour or sugar when needed.

Cleaning Authority has been very generous bringing multiple car loads of groceries.

Boy Scout Troop #509 made a very generous food donation.

The Bedford Fire Department again gathered turkeys for Thanksgiving and toys for Christmas. They made a lot of families very happy.

Tree Top School donated thousands of canned food items.

Catholic Daughters of America at St. Michael Catholic Church has been very faithful in bringing whatever is needed.

I apologize for not being able to list all of the wonderful people and organizations. I hope I did not offend anyone. Volunteers contributed over 11 thousand hours in serving God and people in need through NEED East in 2024.

We thank all of the wonderful volunteers from the bottom of my heart!! You are appreciated more than you know.

THANK YOU VERY MUCH!!

Sherry Roe
Manager - NEED East

 need where crisis relief is met with a caring heart.	TWICE BLESSED RESALE SHOP 2024 Annual Report
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TWICE BLESSED 2024 Annual Report

Twice Blessed Resale Shop raised over \$137 thousand in 2024. All of the proceeds from TB go to support the work of NEED. However, it's not about the money. Yes, the purpose of the resale shop is primarily to provide revenue for the good work done by NEED East and NEED West in providing for the hungry and needy in NE Tarrant county. Twice Blessed continues to do that effectively. But the ministry of Twice Blessed is far more.

Twice Blessed is about people. Providing resources to help thousands of people is a part of the ministry. Providing clothing and home goods and supplies for people who don't have the means of paying for these things at retail stores is also a ministry. Providing opportunities for people to serve others by receiving, cleaning, fixing, preparing these items for resale is also a ministry.

In 2024, volunteers served over 2,170 hours at Twice Blessed. These men and women show up to give, and it shows in their hearts and their service. In addition, Community Service Workers gave nearly 1,000 hours. Twice Blessed actually serves them by giving them an opportunity to serve others. Four paid workers served over 7200 hours for Twice Blessed in 2024. All of these are the people who gave.

Then there are the thousands who both shopped and donated through whom God's work of helping others was done. These are not just donors and customers. Relationships are built; prayers are lifted up, lives are brought together through the ministry of Twice Blessed.

It's about the people. It's about honoring Jesus by ministering to the people. The work done at Twice Blessed, as well as all of NEED, is of eternal value. We are blessed to be a part of it.

Thank You

Donna DeSpain
Recently Retired Manager
of Twice Blessed Resale

Cathy Raymond
Current Manager of
Twice Blessed Resale



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Assistance Report
January – December 2024

NEED West Assistance Year-End Report 1/1/2024 - 12/31/2024

ASSISTANCE CAEGORIES	Fixed Value	NEED EAST		NEED WEST		TOTAL NEED	
		Units	Total Value	Units	Total Value	Units	Ttl Value
Groceries: Family Large	150	20	3,000	6,464	969,450	6,484	972,450
Groceries: Family Medium	100	8,573	857,300	2	200	8,575	857,500
Groceries: Family Small	50	211	10,550	244	12,200	455	22,750
Groceries: Hygiene	20	8,713	174,340	1	20	8,714	174,360
Groceries: Hygiene: Diapers	10	483	4,970			483	4,970
Groceries: Produce	50			6,499	324,950	6,499	324,950
Groceries: Supplemental Food	75			1	75	1	75
Healthcare: Prescriptions		20	560			20	560
Other: Miscellaneous		37	706	16	345	53	1,051
Seasonal: Birthday Gift		4	200	4	200	8	400
Seasonal: Christmas		101	6,975	45	1,325	146	8,300
Seasonal: Easter Baskets		15	725	33	975	48	1,700
Seasonal: School Supplies		1	50				
Summer Breakfast/Lunch							
Seasonal: Thanksgiving Meals		181	9,050	100	5,000	281	14,050
Transportation: Bus Pass		234	28,900			234	28,900
Transportation: Gas Voucher							
Utility: TXU		346	90,966	385	104,625	731	195,591
Utility: Other Electric							
Totals:		18,939	1,188,292	13,794	1,419,365	32,732	2,607,607



Church and Church Group Contributors
January – December 2024

NORTH EAST EMERGENCY DISTRIBUTION CONTRIBUTING CHURCHES 2024

Birdville Baptist	Trinity Brazos Area Westwind
Calvary Lutheran	Riverside Christian
City Point UMC	Riverside Methodist
Embrace Church	Shady Oaks Baptist
Emmanuel Presbyterian	South Euless Baptist Church
First Baptist Church of Hurst	St. Andrew Lutheran
Haltom Road Baptist	St. Michael Catholic
New Hope Lutheran	St. Paul Presbyterian
Oak Knoll Baptist	St. Paul United Methodist
Peace Lutheran	St. Philip Presbyterian
Perrin Community Church	St. Timothy Cumberland Presby.
Richland Hills Baptist	St. Vincent's Cathedral

Three churches that contributed in 2023, did not contribute in 2024.

Nine New Churches Contributed in 2024

Church Contributions: '21 - \$86,566; '22 - \$105,435; '23 - \$93,186; '24 - \$78,453



Contributing Businesses, Groups & Grants
January – December 2024

NORTH EAST EMERGENCY DISTRIBUTION BUSINESSES, ORGANIZATIONS, GRANTS

Emergency Food & Shelter Program	\$ 17000
Community Foundation of N Texas	5240
Rotary Club of Hurst Euless Bedford	4000
Knights of Columbus Council 7641	1000
Tarrant Baptist Association	1980
Kroger Neighbor to Neighbor	332
Texas Roadhouse	174
International Cowtown Clowns	100
Natural Health of Texas	100
Thrivent Financial for Lutherans Foundation	75
Christian Homebuilders	70

Ttl Contributions: '22 - \$40,816 '23 - \$53,812 '24 - \$28,541

TXU Support - '22 - 235K; '23 - \$265K; '24 - \$230K



Individual and Special Cash Contributors

January – December 2024

2024 INDIVIDUAL CONTRIBUTORS

Allen, JR or CD	Green, Gail	Orean, Charles & Carol
Arnett, Barbara	Harms, Mary & Steven	Peters, Mary Nelson & Raymond
Baker, Darrell & Carol	Ingram, Charles & Robin	Price, Janyth & Jacob
Bender, Dorris	Jones, Glen & Billie	Qualley, Warren
Bertelsen, H. Keith	Kajs, Mary	Raymond James
Bolinger, Mark & Paula	Kelly, Vickie	Sampson, Susan & Christopher
Boyle, Jerry & Barbara	Kendrick, Lynwood and Donna	Sarpalius, Bob & Cindy
Brender, Art & Lynda	Kraatz, Steve & Jamie	Short, Gary
Caironi, Paul & Marianne	Krause, Nancy & Dean	Sirkis, Sally
Candalino, Thomas & Roberta	Lapage, C Andrew & Irene	Soignier, Gerald & Katherine
Clowers, Penny	Laursen, Ken	Stark, Randall & Jennifer
Cody, Troy or Lila	Lenz, Mark or Patricia	Summers, Patricia
Cohen, Faye	Lippert, JL or MM	Tangren, Ernst N.
Cowley, Lloyd	Malcom, Bert & Carol	Thomas, Ronald & Garlene
Cox, Renata	Marshall, Richard	Tillery, Marion or Debra
Deckon, Christine	McCambridge, Joseph & Deanna	Tovar, Jimi Beth
Delmolino, Christine	McCarty, Kathryn	Turner, Marlene
Dougherty, Ramona	McDermott, Nancy	Walther, Wj & JA
Edwards, Jason or Peggy	McKee, Max or Ann	Wenzel, Kenneth or Judy
Farco, Phillip	Mclain, Jennifer	Williams, Barbara
Franklin, Robert	Merritt, Edna	Willig, Donald & Holly
Frieden, Mr & Mrs. I.J.	Morris, Neal & Joyce	Witt, Otto or Linda
Gardner, Christine	Murrah, Judith	Wolfe, Earl & Diane
Gatch, Michael & Jeanette		Yarbrough, Penelope

Number of Individual Contributors: '21 - 140 '21 - 118 '23 - 109 '24 - 71
Contributions '21 - \$ 49,098 '22 - \$50,253 '23 - \$43,319 '24 - \$58,880



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where crisis relief is met with a caring heart.

**2025 N.E.E.D
Budget**

2025 NEED BUDGET

<u>BUDGET REVENUE</u>	<u>24 Budget</u>	<u>24 Actuals</u>	<u>25 Budget</u>
CHURCH CONTRIBUTIONS	95,000	84,376	90,000
INDIVIDUAL CONTRIBUTIONS	50,000	76,808	77,000
BUSINESS / GROUP CONTRIBS	25,000	7,187	13,000
GRANTS	25,000	32,992	33,000
TWICE BLESSED SALES	125,000	137,865	140,000
OTHER INCOME	2,500	11,341	12,000
TOTAL BUDGET REVENUE	322,500	350,570	365,000
<u>BUDGET EXPENSES</u>			
CLIENT SUPPORT - FOOD	20,000	20,245	22,000
CLIENT SUPPORT - OTHER	2,500	2,572	2,700
TTL CASH CLIENT SUPPORT	22,500	22,817	24,700
<u>PAYROLL EXPENSES</u>	163,730	154,877	178,650
<u>OVERHEAD EXPENSE</u>			
OCCUPANCY EXPENSES	127,000	143,451	135,000
VEHICLE EXPENSE	3,000	3,127	3,000
GRANT / FUNDRAISING EXP	1,000	1,713	10,000
ADMINISTRATIVE EXPENSES	21,000	18,733	18,000
PROFESSIONAL SERVICES	12,000	12,921	12,000
LOAN PAYMENTS	9,000	10,192	7,700
OTHER EXPENSES	1,000	1,575	1,800
TTL OVERHEAD EXPENSES	174,000	191,712	187,500
TOTAL BUDGET EXPENSES	360,230	369,406	390,850
VARIANCE	(37,730)	(18,836)	(25,850)
<u>TXU FUNDS</u>			
TXU FUND REVENUE	250,000	230,000	240,000
TXU FUND EXPENSES	250,000	215,273	240,000
TOTAL NEED REVENUE	572,500	580,570	605,000
TOTAL NEED EXPENSES	610,230	584,679	640,850