



NORTH EAST EMERGENCY DISTRIBUTION 2023 ANNUAL REPORT

Mission Statement:

*Provide Short-Term Emergency Assistance
Of Food, Clothing and Financial Support*

One Mission—Two Locations

N.E.E.D. West

5028 Broadway - Haltom City, TX 76117

817-759-1506

N.E.E.D. East and Twice Blessed Resale Shop

424 W. Bedford Euless Rd - Hurst, TX 76053

817-280-0286

<http://needdfw.org>

<http://facebook.com/needdfw.org>



AGENDA

2024 Annual Meeting

Welcome

Opening Prayer

Lunch

Annual Members' Meeting

Opening Remarks by President Richard Adams

Approval of Proposed 2024 Budget – Vote

Introduction and Election of 2024 Board of Directors – Vote

Richard Adams - President

Carol Malcom

Jon McKenzie

Harvey Urban – VP Personnel

Walker Westerlage

Peggy Urban

Penny Clowers – Secretary

Deborah Sullivan

Ken Laursen

Bob Sarpalius -- Treasurer

Special Recognitions

Site Managers

Twice Blessed

NEED East – Sherry Roe

Donna Despain - Mgr

NEED West – Jeannie Caldara

Cathy Raymond

Robin Neely

Kent Halliburton

Drawing for Door Prizes

Entertainment

Drawing for Quilt

Closing Remarks and Benediction



LETTER FROM THE PRESIDENT

2023 Annual Report

Dear Members, Staff, and Volunteers –

Thank you for serving our communities and neighbors in 2023! Without you, and our donors, NEED could not exist.

This past year you have done an incredible job of touching the lives of 13,524 families! That is a new record – more than EVER! Just think, that’s 13,524 families that have come to us, reaching out in a crisis and YOU have been able to meet their most basic needs, and providing them with a caring heart and loving spirit.

Many of them come as a last resort, but you show them that someone cares; someone has planned for them, and given for them! My heart is filled with gratitude for you. As a result of you volunteering your time and efforts, the value of the support given is \$ 2,485,806. That is \$672,600 more than last year! Also, more than EVER! And we have been doing it for 40 years!

A special thanks to our Board of Directors who have worked tirelessly to creatively find ways to keep NEED reaching out to our communities. You are always in their minds and hearts. I am so thankful for them, and their energy spent to keep NEED moving forward. We cannot, however, just rely on our past. The future is extremely challenging for us.

We must keep moving forward. Our task is ever-growing, and our neighbors continue to be in critical situations. So, we must re-double our efforts to continue what was started those 40 years ago. We must find creative ways to meet the needs of our neighbors. We must increase our food and financial donations. With God as our guide, we can make great headway in reaching and touching lives. NEED is “where crisis relief is met with a caring heart.” That is who we are.

In gratitude,

Richard Adams

Richard Adams
President, N.E.E.D.



N.E.E.D. WEST
2023 Annual Report

NEED WEST 2023 ANNUAL REPORT

In 2023 WEST Served over 6000 families. We were able to provide over one million dollars in food. In addition we helped in utility assistance to the sum of \$143,592.

We were very blessed this year to be able to provide for so many families.

Our Volunteers and all the Donations make this possible to do so.

Last years building issues have all be resolved at our facility.

Again this year we were gifted another large freezer for our pantry.

We strive in 2024 to make this year bigger and better.

Thank you all

Jeannie Caldara

Manager NEED West



N.E.E.D. EAST

2023 Annual Report

NEED EAST 2023 ANNUAL REPORT

In 2023 NEED East gave out 6,577 carts of food. This is an increase of 2,371 carts over what we gave out in 2022. Year 2024 is not showing any slowdown. But, with the generous donations of our supporting churches, community, Target, Walmart, Sprouts, and Natural Grocers we have been able to help all these people.

We were able to help 312 clients with their TXU Energy bills for a total of \$138,267.28. Thank you TXU!!

There are so many people or organizations that I would like to thank, but there are too many to mention all of them. Here are but just a few that I would like to mention: Bruce Nelson of Concordia Lutheran Church has been very faithful in bringing us 100 - 200 lbs of sugar or flour when needed.

Catholic Daughters of America at St. Michael Catholic Church has been very generous in bringing whatever is needed.

Tree Top Schools donated thousands of canned food items.

Bedford Fire Department for collecting so many toys for us to give out. You made a lot of children very happy!

I wish I could mention all of the generous people and organizations - but there is just not enough room (what a blessing that is!!).

I cannot say enough about the wonderful volunteers we have. There is no way I could do what I do if not for them.

THANK YOU VERY MUCH!!!

Sherry Roe

Manager NEED East



**TWICE BLESSED
RESALE SHOP**

2023 Annual Report

TWICE BLESSED 2023 Annual Report

It's hard to believe that another year has passed! Again, Twice Blessed stayed busy and thankfully, sales were good.

We shortened our hours during the summer heat. The nine o'clock opening was popular so that became permanent, and we also kept the three o'clock closing on Wednesday. It seems to be working well.

We are grateful to be working with N.E.E.D. as a team. Their cooperation and help are invaluable.

Community Service workers are still a part of our program, and we appreciate their help with bringing in donations, etc. Our volunteers are wonderful and selflessly give of their time and energy. I know that they take pride in our Store and want what's best for the organization.

Our Churches and donors are the backbone of this business/ministry. We are truly blessed by their generosity. Many customers comment about how we always have so many nice items for sale.

Our customers are not just customers; they have become our friends. We encourage each other and lift one another up in prayer.

I am very proud of the entire Twice Blessed Team and their hard work. I thank God for another blessed year.

Thank You,

Donna DeSpain,

Manager Twice Blessed



Assistance Report
January – December 2023

NEED East & West Assistance Year-End Report 1/1/2023 - 12/31/2023								
ASSISTANCE CAEGORIES	Fixed Value	Units	Total Value	Senior 65+	Adult 18-64	Child 0-17	Total Indiv	House-holds
Clothing: Adult Outfit								
Clothing: Child Outfit								
Groceries: Family Large	150	6,871	1,030,650	1,914	8,632	2,276	12,822	6,375
Groceries: Family Medium	100	6,186	618,600	963	8,412	1,782	11,157	6,052
Groceries: Family Small	50	378	18,900	60	354	39	453	305
Groceries: Hygiene	20	6,555	131,100	1,009	8,837	1,866	11,712	6,327
Groceries: Hygiene: Diapers	10	278	2,780	37	379	107	523	271
Groceries: Produce	50	6,706	335,300	1,868	8,316	2,192	12,376	6,238
Groceries: Supplemental Food	75	1	75	0	4	0	4	1
Healthcare: Dental								
Healthcare: Doctors								
Healthcare: Eye Care								
Healthcare: Hospitals								
Healthcare: Medical Eq.		1	100	0	1	0	1	1
Healthcare: Prescriptions		9	256	5	11	0	16	8
Other: Miscellaneous		40	1,010	12	63	16	91	40
Seasonal: Birthday Gift	50	8	400	5	5	2	12	8
Seasonal: Christmas	25	778	19,450	13	293	97	403	187
Seasonal: Easter Baskets	25	34	850	0	19	4	23	13
Seasonal: School Supplies	50	48	2,400	1	17	10	28	24
Seasonal: Summer Breakfast/Lunch	50							
Seasonal: Thanksgiving Meals	50	12	600	2	24	6	32	12
Transportation: Bus Pass	100	398	39,800	80	446	153	679	229
Transportation: Gas Voucher								
Utility: TXU		2,002	281,860	151	865	146	1,162	673
Utility: Other Electric								
Totals:		30,305	2,484,131	6,120	36,678	8,696	51,494	26,764
Unduplicated Totals:				3,087	18,602	4,373	26,062	13,524
Definitions:								
Senior: A person that age is 65 years or older				Entries: Instance of Service Provided (not shown)				
Adult: A person that age is 18-64 years old				Units: Number of "Assistance Categories" Given				
Child: A person that's age is 0-17 years old				Individuals: Total of Adults, Children & Seniors				
Note NEED West's Seasonal: Summer Breakfast/Lunch is 12 Meals/Unit								
Note NEED West's Seasonal: Summer Breakfast/Lunch is 12 Meals/Unit								



need
where crisis relief is met with a caring heart.

Church and Church Group Contributors
January – December 2022

NORTH EAST EMERGENCY DISTRIBUTION CONTRIBUTING CHURCHES 2023

Birdville Baptist

Browning Heights Presby.

Calvary Lutheran

Emmanuel Presbyterian

First Baptist Church of Hurst

Haltom Road Baptist

New Hope Lutheran

Pathways Church

Peace Lutheran

Richland Hills Baptist

Pipeline Church

Shady Oaks Baptist

South Euless Baptist Church

St. Andrew Lutheran

St. Michael Catholic

St. Paul Presbyterian

St. Paul United Methodist

St. Philip Presbyterian

St. Timothy Cumberland Presby.

Four churches that contributed in 2022, did not contribute in 2023.

Two New Churches Contributed: Pathways Church & Pipeline Lutheran

Church Contributions: '20 - \$77,560; '21 - \$86,566; '22 - \$105,435; '23 - \$93,186



NORTH EAST EMERGENCY DISTRIBUTION BUSINESSES, ORGANIZATIONS, GRANTS

Emergency Food & Shelter Program	\$ 29000
Ken W Davis Foundation	10000
Rotary Club of Hurst Euless Bedford	2686
Fidelity Charitable	2500
Tarrant Baptist Association	1980
Knights of Columbus Council 7641	1000
Texas Mutual Dividend	921
Network for Good	365
Kroger Neighbor to Neighbor	345
Midcities Pacesetters Rotary Club	280
CC's Carry Ons	200
Thrift for Good	140
Thrivent Financial for Lutherans Foundation	140
Amazon Smile	63
Ttl Contributions: '21 - \$43,307 '22 - \$40,816 '23 - \$53,812	
TXU Support - '20 - \$200K; '21 - \$225K; '22 - \$235K;	
'23 - \$265K	



Individual and Special Cash Contributors

January – December 2023

2023 INDIVIDUAL CONTRIBUTORS

Adams, Richard

Agee, Anne

Akins, Linda

Alt, Mike

Anderson, Roger

Auld, Margaret

Bagwell, Merry Lyn

Baker, Darrell & Carol

Bear, Malinda

Blackwell, Rosemarie

Bobo, John & Gay

Bouse, Randy

Boyle, Jerry & Barbara

Caironi, Paul & Marianne

Clowers, Penny

Corley, Chase

Cowley, Lloyd

Coyle, Ann

Coyle, Thomas & Sally

Cyrier, Mark & Sherrie

Deckon, Christine

Delmolino, Christine

DeSpain, John & Donna

Doherty, Jennifer

Dougherty, Ramona

Emmett, Julie

Eppler, Raymond & Martha

Farco, Phillip

Fernandez, Celina & Robert

Fowler, Kristin

Franklin, Robert

Frieden, Mr & Mrs. I.J.

Froedge, Amanda

Gatch, Michael & Jeanette

Gattis, Sharon

Goad, Mary Jane

Gonzalez, Cecilia

Grim, Dwane & Marilyn

Guinn, Barbara

Harbaugh, Pamela

Hoffhine, Judith & Charles

Holbrook, Van & Jennifer

Honert, Nancy Vanden

Horton, Shelly

Humen, Michael & Kathryn

Ingram, Charles & Robin

Johnson, Michelle

Jones, Glen & Billie

Jones, Janet

Kates, David

Kelly, Vickie

Klitzky, Patricia W.

Lain, Judy

Lapage, C Andrew & Irene

Lee, Bryan & Patricia

Liz Duggan

Malcom, Bert & Carol

Martin, Lindy & Les

Martinez, Michelle

Mathison, John & Patsy

McCambridge, Joseph & Deanna

McCleskey, Marsha

McGee, Gregory & Antoinette

McKenzie, Jon

Mclain, Jennifer

Merritt, Edna

Miller, John A. & A. Patricia

Moore, Miriam

Murrah, Judith

Newton, Neil or Susan

Nice, Sharon

Nwia, Jacqueline

Odom, Jeanne

Orean, Charles & Carol

Orndorff, Seth

Pendemou, Armel

Price, Janyth & Jacob

Qualley, Warren

Reyes, Susana

Ricky Brooks

Robertson, Zachary

Runge, Joyce

Rutledge, Sheila

Sampson, Susan & Christopher

Sarpalius, Bob & Cindy

Schlaf, Dave & Beth

Schroeder, John & Jill

Short, Gary

Skiles, Lois

Smedley, Lawrence & Beverly

Soriano, Vincint

Staples, Charlotte

Suhr, kerri

Svoboda, Frank & Barbara

Swati, Atif Khan

Syphrit, John & Judy

Tangren, Ernst N.

Thomas, Ronald & Garlene

Touchon, Brittany

Vest, Susan

Wall, Jeffrey

Wheelock, Charlene

Williams, Diana

Williams, Sharon

Wilmot, Dwaine & Kathryn

Wolfe, Earl & Diane

Wood, John & Marilyn

Number of Individual Contributors: '20 - 193 '21 - 140 '22 - 118 '23 - 109

Contributions '20 - \$ 65,907 '21 - \$49,098 '22 - \$50,253 '23 - \$43,319



**2024 N.E.E.D
Proposed Budget**

2024 NEED BUDGET

<u>BUDGET REVENUE</u>	<u>23 Budget</u>	<u>23 Actuals</u>	<u>24 Budget</u>
CHURCH CONTRIBUTIONS	105,000	92,911	95,000
INDIVIDUAL CONTRIBUTIONS BUSINESS / GROUP CONTRIBUTIONS	46,000	46,234	50,000
GRANTS	25,000	20,112	25,000
TWICE BLESSED SALES	25,000	29,000	25,000
OTHER INCOME	110,000	125,663	125,000
	5,000	2,282	2,500
TOTAL BUDGET REVENUE	316,000	316,202	322,500
<u>BUDGET EXPENSES</u>			
CLIENT SUPPORT - FOOD	15,550	21,055	20,000
CLIENT SUPPORT - OTHER	3,100	2,216	2,500
TTL CASH CLIENT SUPPORT	18,650	23,272	22,500
PAYROLL EXPENSES	149,570	132,626	163,730
OVERHEAD EXPENSE			
OCCUPANCY EXPENSES	127,900	124,739	127,000
VEHICLE EXPENSE	2,900	5,834	3,000
GRANT / FUNDRAISING EXP	600	-	1,000
ADMINISTRATIVE EXPENSES	23,750	21,634	21,000
PROFESSIONAL SERVICES		4,635	12,000
LOAN PAYMENTS		8,974	9,000
OTHER EXPENSES	2,800	708	1,000
TTL OVERHEAD EXPENSES	157,950	166,524	174,000
TOTAL BUDGET EXPENSES	326,170	322,422	360,230
VARIANCE	(10,170)	(6,219)	(37,730)
TXU FUNDS			
TXU FUND REVENUE	225,000	265,000	250,000
TXU FUND EXPENSES	225,000	275,218	250,000
TOTAL NEED REVENUE	541,000	581,202	572,500
TOTAL NEED EXPENSES	551,170	597,640	610,230